Any disclosable public records related to an open session item on a regular meeting agenda and distributed by Community Services Bureau to a majority of members of the Head Start Policy Council less than 72 hours prior to that meeting are available for public inspection at: 3068 Grant St. Bldg. 8, Concord, CA 94520 during normal business hours. (Gov. Code, section 54957.5(b) (21)

#### **Agenda**

**Group/Meeting Name: CSB Policy Council Meeting** 

**Date:** February 20, 2019 **Time:** 6:00-8:00 PM

Location: 500 Ellinwood Way, Pleasant Hill, CA

Meeting Leader: Veronica Gutierrez

Purpose: Conduct Regular Monthly Meeting

The Community Services Bureau of Contra Costa County will provide reasonable accommodations for persons with disabilities planning to participate in Policy Council meetings or Subcommittee meetings. Please contact PC Staff at least 48 hours before the meeting at (925) 646-5595.

Persons who wish to address the CSB Policy Council during public comment or with respect to an agenda item, will be limited to two minutes.

#### **Desired Outcome:** By the end of this meeting, we will have:

Agreement on desired outcomes and ground rules so that our meeting is productive.

Parent Recognition of Staff Excellence Award presentation to validate employee dedication and uniqueness while working with children and families.

An ice breaker to open communication and build connection among Policy Council members.

An understanding of monthly updates and approvals to ensure ongoing communication and necessary actions take place for seamless program operation.

An understanding of the Bureau's Year-end Report so that Policy Council members are aware of CSB's priorities and direction when making decisions and providing program input.

An approval of the 1.77% Cost of Living Adjustment (COLA) increase for Head Start, Early Head Start & Early Head Start Child Care Partnership #1.

An understanding of subcommittee updates so that representatives are informed of subcommittee discussions and outcomes.

An approval of the 2019 -2020 Recruitment & Enrollment Plan and Admission Priority/Selection Criteria.

An understanding of the 2018-2019 Semi-Annual Monitoring report for Period 1 in order to be aware of CSB's strengths and areas needing improvement.

An understanding of the School Readiness Goals for the 2018-2019 program year so that families are aware of the agency-wide focus to support children's growth and development.

An understanding of the NHSA Parent Conference Reports from attendees so that the knowledge gained through participation in the training is shared.

An understanding of Site Reports so that we may celebrate our children, families, and staff's copartnering efforts to build partnerships and community.

Announcements so that we may be informed of Bureau news and available community resources.

A Meeting Evaluation so that we may review our strengths and make any improvements as needed.

	Agenda		
What (Content)	<b>How</b> (Process)	Who	<b>Time</b> (Minutes)
Review Desired Outcomes	Present Clarify Check for understanding	Emma Duran	3 Minutes
Meeting Ground Rules	Present	Delphine Smith	1 Minute

	Clarify		
	Check for understanding		
Public Comment	Present	Member of the Public	1 Minute
Correspondence	Present Clarify	Katie Cisco	1 Minute
Parent Recognition of Staff Excellence Award recognition	Present Clarify	Veronica Gutierrez	5 Minutes
Ice Breaker	Present Clarify Check for understanding	Veronica Gutierrez	7 Minutes
<ul><li>Administrative Reports:</li><li>CSB Director</li><li>Division Manager</li><li>Fiscal</li></ul>	Present Clarify Check for understanding	Camilla Rand Katharine Mason Haydee Ilan	20 Minutes
Report:  • Bureau Year-end Report	Present Clarify Check for understanding	Camilla Rand	5 Minutes
• Consider Approval of the 1.77% Cost of Living Adjustment (COLA) increase for Head Start, Early Head Start & Early Head Start Child Care Partnership #1	Present Clarify Check for understanding Check for Agreement	Haydee Ilan	5 Minutes
Report  • Subcommittee Updates	Present Clarify Check for understanding	Subcommittee Leads	5 Minutes
Action:  • Consider Approval of November 28, 2018 Policy Council Minutes	Present Clarify Check for understanding Check for Agreement	Veronica Gutierrez	4 Minutes
• Consider Approval of the 2019- 2020 Recruitment & Enrollment Plan and Admission Priority/Selection Criteria	Present Clarify Check for understanding Check for Agreement	Tracy Lewis	10 Minutes
Report:  • 2018-2019 Semi-Annual  Monitoring report for Period 1	Present Clarify Check for understanding	Nelly Ige	15 Minutes
Presentation:  School Readiness Goals for 2018-2019 Program Year	Present Clarify Check for understanding	ED Team	20 Minutes
Report:  NHSA Parent Conference Reports	Present Clarify Check for understanding	Executive Committee	5 Minutes
Site Reports	Present Clarify Check for Understanding	Site Representatives	10 Minutes
Announcements	Present Clarify Check for Understanding	Ana Araujo	2 Minutes
Meeting Evaluation	Plus/Delta	Volunteer	1 Minute
		ı	L

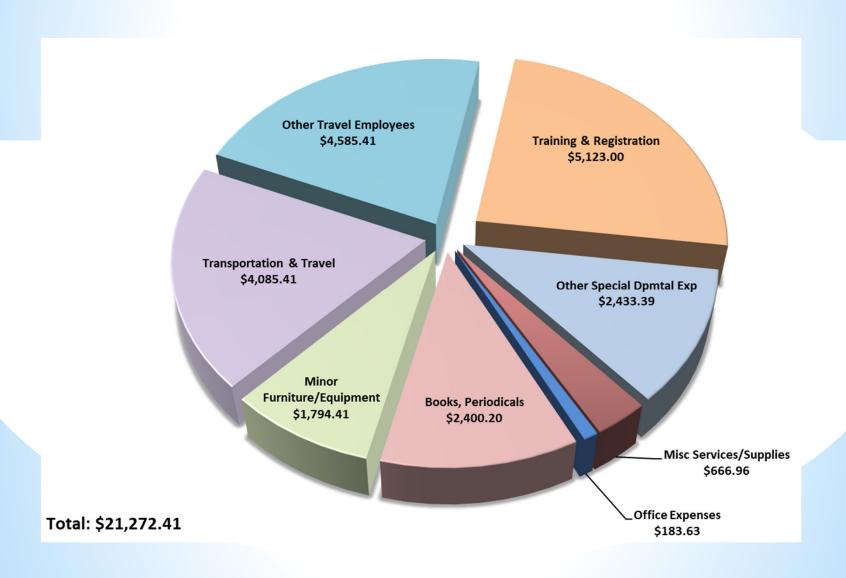
#### **Head Start Program** December 2018 Expenditures **DESCRIPTION** YTD % a. PERSONNEL 100% **b. FRINGE BENEFITS** 98% 0% c. TRAVEL d. EQUIPMENT 0% e. SUPPLIES 125% f. CONTRACTUAL 65% g. CONSTRUCTION 0% 67% h. OTHER I. TOTAL DIRECT CHARGES 79% j. INDIRECT COSTS 108% **k. TOTAL-ALL BUDGET CATEGORIES** 81% In-Kind (Non-Federal Share) 92%

Early Head Start Program  December 2018 Expenditures					
DESCRIPTION	YTD %				
a. PERSONNEL	34%				
b. FRINGE BENEFITS	34%				
c. TRAVEL	0%				
d. EQUIPMENT	0%				
e. SUPPLIES	108%				
f. CONTRACTUAL	136%				
g. CONSTRUCTION	0%				
h. OTHER	46%				
I. TOTAL DIRECT CHARGES	102%				
j. INDIRECT COSTS	51%				
k. TOTAL-ALL BUDGET CATEGORIES	100%				
In-Kind (Non-Federal Share)	100%				

#### Early Head Start - CC Partnership #1 December 2018 Expenditures **DESCRIPTION** YTD % a. PERSONNEL 73% **b. FRINGE BENEFITS** 62% c. TRAVEL 0% d. EQUIPMENT 0% e. SUPPLIES 223% f. CONTRACTUAL 23% g. CONSTRUCTION 0% 41% h. OTHER I. TOTAL DIRECT CHARGES 47% i. INDIRECT COSTS 102% **k. TOTAL-ALL BUDGET CATEGORIES** 51% In-Kind (Non-Federal Share) 47%

#### **Early Head Start - CC Partnership #2** December 2018 Expenditures **DESCRIPTION** YTD % a. PERSONNEL 30% **b. FRINGE BENEFITS** 30% c. TRAVEL 0% d. EQUIPMENT 0% 36% e. SUPPLIES f. CONTRACTUAL 12% g. CONSTRUCTION 0% 31% h. OTHER I. TOTAL DIRECT CHARGES 25% i. INDIRECT COSTS 44% **k. TOTAL-ALL BUDGET CATEGORIES** 46% In-Kind (Non-Federal Share) 19%

# CONTRA COSTA COUNTY - COMMUNITY SERVICES BUREAU CREDIT CARD REPORT DECEMBER 2018



#### **CHILD NUTRITION FOOD SERVICES**

#### **CHILD and ADULT CARE FOOD PROGRAM MEALS SERVED - FY 2018-2019**

#### **December 2018**

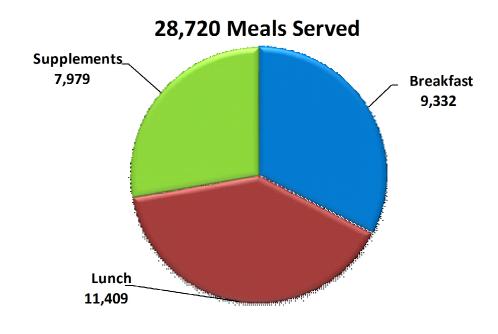
**14** Approved Sites



20 Days Meals Served

40-00 20 **570** Daily Participation





Office of Head Start | Region IX | 90 7th Street, San Francisco, California 94103 | www.eclkc.ohs.acf.hhs.gov

Karen Mitchoff Board Chair Contra Costa County Community Services 1470 Civic Court, Suite 200 Concord, California 94520

January 9, 2019

Re: Grant No. 09CH010777

#### Dear Ms. Mitchoff:

The Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019, contains an increase of approximately \$200 million for programs under the Head Start Act for Fiscal Year (FY) 2019. A portion of the increase provides a cost-of-living adjustment (COLA) of 1.77 percent, depending on final funding decisions, to assist grantees in increasing staff salaries and fringe benefits and offsetting higher operating costs.

The following table reflects the increase(s) for FY 2019.

Funding Type	Head Start	Early Head Start
Cost-of-Living Adjustment (COLA)	\$290,745	\$62,754
<b>Total COLA Funding</b>	\$353,499	

#### **Submission Requirements**

Program Instruction ACF-PI-HS-18-06, dated November 30, 2018, informed Head Start and Early Head Start grantees and delegate agencies of the intended uses of these funds and announced the opportunity for grantees to apply for the funds. Please review the Program Instruction carefully to ensure your supplemental application meets the requirements for funding and contains all of the necessary information.

Please ensure the program narrative, budget and detailed budget justification submitted in the application documents demonstrate:

- An increase of 1.77 percent in the hourly rate of pay for each Head Start/Early Head Start employee and the pay scale subject to the provisions of Sections 653 and 640(j) of the Head Start Act:
- The rationale if employees are receiving less than the 1.77 percent COLA or differential COLA increases;

Ms. Mitchoff Page 2

• The provision of the 1.77 percent increase to all delegate agencies and partners or justification if the full percentage is not provided to delegate agencies and partners;

- The planned uses for the balance of the COLA funds to offset higher operating costs;
- Each source of non-federal match, including the estimated amount per source and the valuation methodology; and
- A detailed justification that conforms with the criteria under Section 640(b)(1)-(5) of the Head Start Act if the application proposes a waiver of any portion of the non-federal match requirement.

Signed statements of the Governing Body and Policy Council Chairs along with Governing Body and Policy Council minutes documenting each group's participation in the development and approval of the supplemental application must be provided. The application must be submitted on behalf of the Authorizing Official registered in the HSES. **Incomplete applications will not be processed.** 

Please ensure the application contains all of the required information. If you have any questions or need assistance, please contact Maureen Burns-Vermette, Program Specialist, at (415) 437-8452 or maureen.burns@acf.hhs.gov or Frank Olguin, Grants Management Specialist, at (415) 437-8415 or frank.olguin@acf.hhs.gov. Thank you for your cooperation and timely submission of the grant application.

Sincerely,

Jan Len

Regional Program Manager Office of Head Start – Region IX

cc: Kathy Gallagher, Executive Director Camilla Rand, Head Start Director Karen Mitchoff Board Chairperson Contra Costa County Community Services 1470 Civic Circuit, Suite 200 Concord, California 94520

Re: Grant No. 09HP0012

#### Dear Ms. Mitchoff:

A grant application must be completed for the upcoming budget period. Please consult the grant application instructions to determine the type of application required. The application for the Head Start grant is due 04/01/2019. As informed by Program Instruction ACF-PI-HS-18-06 issued November 30, 2018, the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019, provides a cost-of-living adjustment (COLA) of 1.77 percent to eligible grantees. This application will need to include the COLA increase and must demonstrate how it will be used in accordance with the intended purposes indicated in the Program Instruction.

The following table reflects the annual funding and enrollment levels for your grant.

Program	Early Head Start
Federal Funded Enrollment	· 72
Funding Type	Early Head Start
Program Operations	\$1,093,173
Training and Technical Assistance	\$25,907
Cost-of-Living Adjustment (COLA)	\$19,349
Total Funding	\$1,138,429

**Period of Funding: 07/01/2019 – 06/30/2020** 

#### **Application Submission Requirements**

The application must be prepared and submitted in accordance with the *Head Start Grant Application Instructions with Guidance, Version 3 (Application Instructions)*. It must be submitted on behalf of the Authorizing Official registered in the HSES.

#### Incomplete applications will not be processed.

The *Application Instructions* are available on the home page of HSES. Please review the instructions carefully prior to preparing the application. Submission guidance can be found in the "Instructions" section of the HSES.

Page 2 Ms. Mitchoff

Please contact Maureen Burns-Vermette, Program Specialist, at (415) 437-8452 or maureen.burns@acf.hhs.gov or Frank Olguin, Grants Management Specialist, at (415) 437-8415 or frank.olguin@acf.hhs.gov with questions regarding the Application Instructions.

For assistance submitting the application in HSES, contact help@hsesinfo.org or 1-866-771-4737.

Funding is contingent upon the availability of federal funds and satisfactory performance under the terms and conditions of the Head Start grant in the current budget period.

Thank you for your cooperation and timely submission of the grant application.

Sincerely,

Regional Program Manager

Office of Head Start - Region IX

Kathy Gallagher, Executive Director

Camilla Rand, Head Start Director



Location: 500 Ellinwood Way, Pleasant Hill, CA



**Date:** 11/28/2018 Time Terminated: 8:00 PM **Recorder:** Imelda Prieto Martinez Time Convened: 6:03 PM

TOPIC	RECOMMENDATION / SUMMARY
Review Desired	Veronica Gutierrez, Chair, called the meeting to order at 6:03 p.m.
Outcomes and	Emma Duran, Vice Chair, reviewed the desired outcomes.
Meeting Rules	Delphine Smith, Parliamentarian, reviewed ground meeting rules.
Public Comment	None
Correspondence	None
Staff Recognition	The following staff were recognized for their excellent work with the children and the families:
	Ayana McLeod, Intermediate Clerk at Bayo Vista Children Center and Mubarka Mirza at Ambrose Children Center they were
	presented with a certificate and book to acknowledge their dedication to the children and families.
	<ul> <li>Special thank you was given to CSB staff providing support during November 28, 2018, Policy Council meeting.</li> </ul>
Ice Breaker	Policy Council Representatives participated in an icebreaker group activity to open communication and build connections among members.
Administrative	Camilla Rand, Director, welcomed Policy Council representatives and acknowledged staff that were recognized, and presented administrative
Reports	updates:
<ul> <li>CSB Director</li> </ul>	<ul> <li>During the recent fires, CSB decided to close all centers on November 16<sup>th</sup> due to the poor air quality. Families were notified via</li> </ul>
<ul> <li>Division Manager</li> </ul>	letters, phone calls and text messages. We encourage families to sign up for text message communication to receive important
<ul><li>Fiscal</li></ul>	reminders. Our Administrative office remained open to provided services for LIHEAP & Stage 2 clients; all staffs were provided with
	masks.
	CSB's annual Joint Training with Board of Supervisors and Policy Council was held on November 7, 2018, at the Crowne Plaza Hotel.
	This well attended event was very successful and engaging and included Board of Supervisors, Policy Council and Community
	representatives. Camilla thanked and recognized the Policy Council Representatives for their attendance and active participation.
	Camilla referenced the following key agenda items to be presented during this meeting:
	<ul> <li>Head Start Program Improvement Grant will be presented for approval. Funds are being used to improving the quality of health and safety of children in our centers.</li> </ul>
	Early Head Start Expansion Grant will be presented for approval.
	CSB has three staff retiring this month: Velma Braggs, Kitchen Manager; Sanaa Gad, Disabilities & Mental Health Manager; and
	Carolyn Johnson, Assistant Directors. Policy Council recognized Carolyn Johnson for 10 years of service and actively participating at
	Policy Council Meetings. We will miss Carolyn and wish her a happy and healthy retirement.
	Katharine Mason, Division Manager, presented Program updates:

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Location: 500 Ellinwood Way, Pleasant Hill, CA



TOPIC	RECOMMENDATION / SUMMARY						
	<ul> <li>During the fall, sites held various family engagement events such as "Back to School Nights", "Community Work Days" and "Fall Harvest Festivals".</li> </ul>						
	• Teaching staff is currently working on data entry for the 1 <sup>st</sup> DRDP assessments. Report for Baseline data will be presented early next year.						
	<ul> <li>Recap of Grant overview process; throughout the year Policy Council is presented with the components of the Grant process:         Planning Calendar, Goals &amp; Objectives, Community Assessment and Program Information Report (PIR). Katharine suggested me pay special attention to these items to support their decision making and full engagement in the governance of the program.</li> <li>Katharine thanked parents for nominating staff receiving recognition this month, and encouraged parents to continue submittin Parent Recognition of Staff form to nominate CSB staff, as well as share this form with site parents.</li> </ul>						
	CSB enrollment and attendance statistics for the month of October:						
	• Enrollment: 97.43% for Head Start, 100.96% for Early Head Start, 100% for Early Head Start Child Care Program Partnership #1, and 100.53% for Early Head Start Child Care Program Partnership #2.						
	• Attendance: 85.4% for Head Start, 84% for Early Head Start, 94% for Early Head Start Child Care Program Partnership #1, and 85.37% for Early Head Start Child Care Program Partnership #2.						
	Haydee Ilan, Accountant III, presented the following fiscal reports:						
	<ul> <li>2018-2019 Head Start Program: September 2018 year to date cash expenditures were \$9,599,550 YTD, which represe 55% of the program budget.</li> </ul>						
	<ul> <li>2018-2019 Early Head Start Program: September 2018 year to date cash expenditures were \$2,878,082 YTD, which represents 79% of the program budget.</li> </ul>						
	<ul> <li>2018-2019 Early Head Start – CC Partnership: September 2018 year to date cash expenditures were \$296,963 YTD, which represents 27% of the program budget.</li> </ul>						
	<ul> <li>2018-2019 Early Head Start – CC Partnership #2: September 2018 year to date cash expenditures were \$178,118 YTD, which represents 5% of the program budget.</li> </ul>						
	<ul> <li>Credit Card expenditures for all programs, including Head Start and Early Head Start, for the month of September 2018 were \$10,111.19.</li> </ul>						
	<ul> <li>Child and Adult Care Food Program: August 2018 total meal served including breakfast, lunch, and supplements were 30,342 and 30,977 for September.</li> </ul>						
Action:  • Consider  Approval of  2018 Head Start	Haydee Ilan, Accountant III, reviewed the Executive Summary Incoming Funds Narrative Statement for the 2018 Head Start Program Improvement Grant in the amount of \$755,851 to comply with federal rating requirements and to cover two major needs directly related to improving the quality of health and safety of children in our centers.						

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Location: 500 Ellinwood Way, Pleasant Hill, CA



TOPIC	RECOMMENDATION / SUMMARY						
Program Improvement Grant	A motion to approve the 2018 Head Start Program Improvement Grant was made by Delphine Smith and seconded by Tiffany Posey. The motion was approved.						
	Ayes Nays Abstentions Not Present						
Training:  • Head Start Eligibility	Andres Torres Monica Barajas Nancy Santos Paige Chatman Delphine Smith Tiffany Posey Nivette Moore-Mason Dawn Dalley Miguel Gonzalez Dawn Miguel Monica Avila Lee Ross Mariam Okesanya Veronica Gutierrez Emma Duran Katie Cisco Daisy Templeton Mayra Rodriguez  * Tracy Lewis, ASA II, provided training on CSB Head Start Eligibility policies to include:  * Methods of collecting complete and accurate eligibility information  * Strategies for treating families with dignity and respect  * Individuals who attempt to provide or intentionally provide false information  * Eligibility Documentation Request and assist families with obtaining documentation to verify eligibility based on:  * Child age  * Early Head Start: age 0-3 and pregnant mothers (FCC ages 0-48 months)  * Head Start: age 3-5  * Family income  * Public assistance recipients, below federal poverty guidelines  * Homelessness  * Foster Care  * Eligibility Porcess  * One-on-one interviews with families to determine eligibility						

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Location: 500 Ellinwood Way, Pleasant Hill, CA



TOPIC	RECOMMENDATION / SUMMARY						
	<ul> <li>Confidentiality         Policies to ensure confidentiality of all sensitive information         <ul> <li>Child files maintained in locked cabinets with access logs used</li> <li>CSB's Confidentiality Policy</li> <li>Staff trained on HIPAA (Health Information Portability Accountability Act) requirements</li> </ul> </li> <li>Code of Conduct         <ul> <li>Staff, consultants, and volunteers sign CSB's Code of Conduct which states:                 <ul></ul></li></ul></li></ul>						
Subcommittee Updates	Fiscal Subcommittee: Nancy Santos, subcommittee member provided a brief update of items reviewed during their meeting to include: September fiscal reports were review in detail.  Program Services: Veronica Gutierrez, subcommittee member provided a brief update of items reviewed during their meeting to include: Program Information Report (PIR), Head Start Program Improvement Grant, and Early Head Start Expansion Grant.						
Action:  • Consider  Approval of	Ana Araujo, Comprehensive Services Manager, presented the Subcommittee Leads appointed by Policy Council Chair.  Program Services Subcommittee: Katie Cisco  Monitoring/Self-Assessment Subcommittee: Emma Duran						

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Location: 500 Ellinwood Way, Pleasant Hill, CA



TOPIC	RECOMMENDATION / SUMMARY							
Subcommittee Leads	Fiscal Subcommitted	e: Veronica Gutierrez	onica Gutierrez					
	Bylaws Subcommitt	ee: Delphine Smith						
	Advocacy Subcomm	nittee: Delphine Smitl						
	A motion to approve the Subcommittee Leads was made by Andres Torres and seconded by Mayra Rodriguez. The motion was approved.							
				A1-	Violentia,	uez. The motion was approved.		
		yes	Nays	Abstentions	Not Present			
	Andres Torres	Monica Barajas			Cindy Chiem			
	Nancy Santos	Paige Chatman			Damaris Santiago			
	Delphine Smith	Tiffany Posey			Susana Huizar			
	Nivette Moore-Mason	Dawn Dailey			Latasha Hernandez			
	Miguel Gonzalez	Dawn Miguel			Teresa Rodriguez			
	Monica Avila	Lee Ross			Cindy Dolores			
	Mariam Okesanya	Veronica Gutierrez			Esperanza Ortega			
	Emma Duran	Katie Cisco			Lucia Mendez			
Action:	Daisy Templeton	Mayra Rodriguez			<u> </u>	<u> </u>		
Consider	The minutes of the	October 17, 2018, Po	licy Council mir	nutes were re	viewed and no corrections were noted.			
Approval of the October 17, 2018 Policy	A motion to approvapproved.	e the October 17, 20	18, Policy Cour	ncil minutes v	was made by Emma Duran and seconde	d by Lee Ross. The motion was		
Council Minutes	Α	yes	Nays	Abstentions	Not Present			
	Andres Torres	Monica Barajas			Cindy Chiem			
	Nancy Santos	Paige Chatman			Damaris Santiago			
	Delphine Smith	Tiffany Posey			Susana Huizar			
	Nivette Moore-Mason	Dawn Dailey			Latasha Hernandez			
	Miguel Gonzalez	Dawn Miguel			Teresa Rodriguez			
	Monica Avila	Lee Ross			Cindy Dolores			
	Mariam Okesanya	Veronica Gutierrez			Esperanza Ortega			

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Location: 500 Ellinwood Way, Pleasant Hill, CA



TOPIC	RECOMMENDATION / SUMMARY						
	Emma Duran	Katie Cisco			Lucia Mendez		
	Daisy Templeton	Mayra Rodriguez					
Action:  • Consider  Approval of  Early Head Start	Christina Reich, Div & Head Start Contin BUDGET SUMMARY	or the 2019 Early Head Start Child					
Expansion Grant	Budget Categories:  Personnel			<b>FY 2019 HS Program Operation</b> \$ 4,056,811			
,				\$ 2,592,798			
	Fringe Benefits			\$ 2,392,796			
	T & TA Travel			\$ -0-			
	Supplies			\$ 172,500			
	Contractual			\$ 6,863,628			
	Construction			\$ 250,000			
	Other			\$ 1,520,975			
	Sub-Total of Direct Charges			\$15,654,056			
	Indirect Costs			\$ 969,578 <b>\$16,623,634</b>			
	Total Federal Amount Being Requested						
	Non-Federal Share			\$ 4,155,908			
	Total Federal and Non-Federal			\$20,779,542			
	PA22/PA20 Requested Amount for First Baptist (Delegate Agency included in Total Amount above		gate Agency)	\$2,146,616			
	was approved.				s made by Delphine Smith and second	ed by Andres Torres. The motion	
		yes	Nays	Abstentions	Not Present	-	
	Andres Torres	Monica Barajas			Cindy Chiem		
	Nancy Santos	Paige Chatman			Damaris Santiago		
	Delphine Smith	Tiffany Posey			Susana Huizar		
	Nivette Moore-Mason	Dawn Dailey			Latasha Hernandez		
	Miguel Gonzalez	Dawn Miguel			Teresa Rodriguez		
	Monica Avila	Lee Ross			Cindy Dolores		
	Mariam Okesanya	Veronica Gutierrez			Esperanza Ortega		

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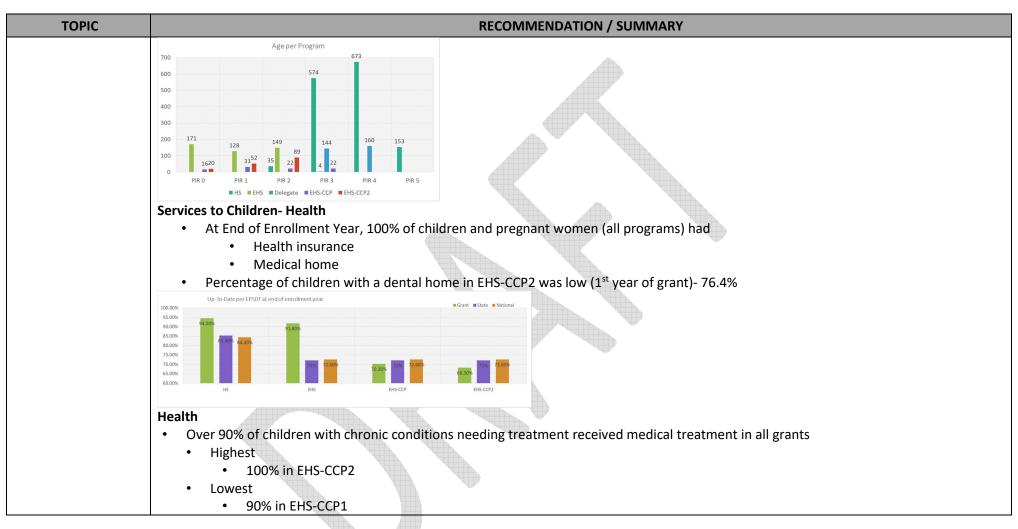
TOPIC	RECOMMENDATION / SUMMARY					
	Emma Duran Katie Cisco		Lucia Mendez			
	Daisy Templeton Mayra Rodriguez					
Report:	Sarah Reich, ASA III, provided an overview of t	he 2017-2018 Program	Information Report (PIR). Office of Hea	d Start (OHS) mandates grantees		
• 2017-2018	to submit the Program Information Report (PIF	R) for each HS/EHS prog	gram annually. Data is shared with:			
Program	Head Start Community & Parti	ners				
Information	<ul> <li>Congress</li> </ul>					
Report	• Public					
	Summary					
	Five Program Information Reports submit	tted				
	• 2- Head Start (HS) Reports					
	• Grantee					
	• Delegate					
	1- Early Head Start (EHS)  2 Fash Head Start (Shild Care Baston	analaira (EUC CCD)				
	<ul> <li>2- Early Head Start-Child Care Partne</li> <li>EHS-CCP1</li> </ul>	ership (EHS-CCP)				
	• EHS-CCP2					
	Program Indicators					
	Enrollment					
	Services to All Children					
	Services to Preschool Children					
	Family Services					
	Staff and Classes					
	Enrollment					
	Cumulative Enrolled Children					
	• HS- 1,435					
	Delegate HS- 304					
	• EHS- 452					
	• EHS-CCP1- 91					
	• EHS-CCP2- 161					

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Location: 500 Ellinwood Way, Pleasant Hill, CA





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Location: 500 Ellinwood Way, Pleasant Hill, CA



#### **TOPIC RECOMMENDATION / SUMMARY** Medical Conditions (children receiving treatment) ■ High Lead Levels Disabilities **Services to Preschoolers** CSB exceeds State and National averages Percentage of preschool children completing professional dental exams Receiving dental treatment 85.9% Completed Dental Exams **Services to Children- Disabilities** 09CH9115 Grant- Head Start & Early Head Start combined IEP/IFSP percentage exceeded threshold (10%), at 12.1% 16.00% 14.00% 12.00% 8.00% 6.00% Grant State National **Family Services** Percentage of families receiving at least one family service exceeds state and federal averages, at 86.3% (combined) Highest number of families received family services in following areas: **Health Education Parenting Education** Adult Education Staff and Classes **Preschool Teachers** 31% have an ECE/related BA or higher 100% meet CDA/equivalent requirement

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Location: 500 Ellinwood Way, Pleasant Hill, CA



TOPIC	RECOMMENDATION / SUMMARY				
	Infant/Toddler Teachers				
	100% meet CDA/equivalent requirement				
Presentation:	Nasim Eghlima, ASA III provided an overview of the Self-Assessment process which is conducted annually to determine the effectiveness of				
<ul> <li>Self-Assessment</li> </ul>	the program by identifying strengths and areas for improvement and innovation.				
Process	<ul> <li>Self-Assessment team is composed of program staff, parents, and policy council representatives, community leaders outside of</li> </ul>				
	the program, content area experts and others interested in participating.				
	The five Phase Self-Assessment process include:				
	<ul> <li>Design Process</li> </ul>				
	o Engage Team				
	Analyze & Dialogue				
	o Recommend				
	o Prepare Report				
	Nasim encouraged Policy Council representatives to sign-up for the Self-Assessment Subcommittee.				
Site Reports	Los Arboles:				
·	• Los Arboles went through NAEYC accreditation on Monday, November 19th. The accreditation process went well and the site is				
	waiting to hear results from the NAEYC.				
	The site received a new washer, dryer and printer.				
	<ul> <li>Children are working on the sod project, we are in the process of getting new grass for our play yard.</li> </ul>				
	The site had a very successful Harvest Festival and Parent Work Day, many parents came in and participated. Many thanks to our				
	wonderful parents who came on a Saturday to help clean the classroom with the teachers.				
	Ron Pipa, Education Manager played his accordion and sang songs with children. Children loved the music time with Ron.				
	Holiday resources and activites in our community were shared with parents.  Rever Minter:				
	Bayo Vista:				
	• The Harvest Festival was well attended. We had baby chicks and bunnies from Ponyville. The staff dressed in costumes to make the				
	<ul> <li>day festive for the children.</li> <li>Red zones in front of center were re-painted.</li> </ul>				
	The Tree Lighting Day in the community is being held in partnership with St. Patrick Catholic School, Rodeo Municipal Advisory				
	Council & other community program to celebrate the winter holiday.				
	Isabel Renggenathen, Assistant Director visited our center and read stories to the children.				
	Parents were provided with community Christimas Giveaways and other community resources.				

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Location: 500 Ellinwood Way, Pleasant Hill, CA



TOPIC	RECOMMENDATION / SUMMARY				
	Lavonia Allen:				
	• In the month of October, we had a great time with our Harvest Festival, parents helped with fun games, such as bean bag toss, and relay races, we also had parents show their artistic talents through face painting.				
	Parent Work Day is scheduled from 11/29 to 11/30.				
	<ul> <li>Camilla Rand, CSB Director is joining the children for lunch on November 29<sup>th</sup>.</li> </ul>				
	Los Nogales:				
	<ul> <li>Ms. Shawn Powers, Site Supervisor started facilitating the Make Parenting a Pleasure sessions held at Marsh Creek.</li> </ul>				
	Flooring in both classrooms were replaces and they look amazing.				
	<ul> <li>Both classrooms are learning about trees. The 4 years old classroom read "Chicka Chicka Boom Boom" and the toddlers made a standing tree out of cardboard and paper.</li> </ul>				
	<ul> <li>The Lovely Mother of Brentwood came to our center and gave out Thanksgiving food bags and turkeys to all families. Parents were</li> </ul>				
	very thankful and greatly appreciated the donations.				
	<ul> <li>Parents were provided with resources for a Holiday Food &amp; Toy basket registration.</li> </ul>				
	Crescent Park:				
	<ul> <li>Crescent Park welcomes 2 Teacher Assistants in Training TAT to the site. Both TAT's Breja and Marcela are both entering the Apprenticeship Program will full intentions on becoming qualified Early Childhood Education Professionals.</li> </ul>				
	<ul> <li>Crescent Parks very own Sebastian Monterossa (room 1) was highlighted in the Bay Area Discovery Museums Outdoor Learning Lab Newsletter!</li> </ul>				
	• In progress is our Fall Wall where our PC Representative will facilitate highlighting all the centers fall events for the 2018-19 school year (Back to School/Open House, Fall Harvest and Community Work Day).				
	The outside gate on play yard 1/2 has been moved forward to re-arrange the play yard and avoid hiding space.				
	• Corrinne Williams-Lindsey, Site Supervisor applied for the Garden Grant offered by the National Head Start Association. By December, we'll be notified about the application status.				
	Ms. Cheryl Miller, Comprehensive Services Manager conducted CLASS monitoring, Room 2- Ms. Yolanda and team had 0 non-				
	compliances.				
	Patricia Jacquez- First 5 Contra Costa County monitoring- CLASS, ITERs and ERERs     Casilia Maldar, Tandaw Baad Alayda				
	Cecilia Valdez- Tandem Read Aloud.  Amburger				
	Ambrose:  • Ambrose is now tier 5 of the QRIS.				
	<ul> <li>The Harvest Festival and Back to School Night was well attended. Parents heard about their children activities and learning experiences. The parents participated in a variety of hands-on activities and the children had a great time with them.</li> </ul>				
	and a second transfer and participated in a rangely of manage on accurated and the comment made a Second time with them				

PC Minutes 11/28/2018 Page 11 of 12 PC Approved:



Location: 500 Ellinwood Way, Pleasant Hill, CA



TOPIC	RECOMMENDATION / SUMMARY			
	<ul> <li>The site received new classroom materials and supplies.</li> <li>Parents came together to beautify the center on Community Work day, November 3<sup>rd</sup>.</li> <li>Through their art, children are exploring the use of different colors and paints.</li> <li>On November 5<sup>th</sup>, the Lake Shore Foundation and the East Bay Leadership Council visited the site to learn about our program and literacy resources. They were very engaged and impressed with the quality of our program.</li> <li>Thanksgiving and Christmas giveaway resources were provided to the families.</li> <li>George Miller III:</li> <li>GMIII welcomed new staff, Mrs. Rowena Iglesias as the Master Teacher in Room #1 and Mrs. Blanca Sanchez Room #7 was Promoted to Master Teacher. Welcome Rowena and Congratulations to Blanca.</li> <li>Mrs. Ambreen Khawaja, Site Supervisor III transitioned to Balboa as the new Site Supervisor. Mrs. Ambreen has been a valuable asset at GMIII, where her dedication and passion created a learning place for all families and staff. She will be missed and we wish her well at Balboa.</li> <li>Mrs. Stephanie Canulli accepted the positon as Site Supervisor III at GMIII, we would like to welcome her and look forward to the new journey ahead.</li> <li>Facility maintenance cleared and cleaned the roof and gutters.</li> <li>GMIII parents will participate in the Parent Community Work Day helping to keep GMIII beautiful.</li> <li>Linda Bradford visited GMIII staff providing support to the classrooms.</li> </ul>			
Announcements	<ul> <li>communities.</li> <li>Ana Araujo, Comprehensive Services Manager for Parent, Family, Community Engagement, shared in-kind video for the Joint Meeting and thanked Policy Council representatives for the participation during our event.</li> <li>Make Parenting a Pleasure Curriculum sessions will be presented at Marsh Creek Starting November 30, 2018. Training dates are being set to also provide the full curriculm at George Miller Concord Center and George Miller III center in Richmond. Three areas of the curriculum will also be presented at each of our centers through out the program year.</li> <li>There will not be a PC meeting in December, our next meeting will in January.</li> </ul>			
Meeting Evaluation	Pluses / +  • Great Participation • Good Food  Pluses / 4 • Room temperature			

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#### 2019-2020 Head Start/Early Head Start/Early Education and Support Programs Recruitment and Enrollment Plan

Contra Costa County Employment and Human Services Department - Community Services Bureau

DESIRED OUTCOME: To inform the public about services available through the Contra Costa County Community Services Bureau, particularly those populations identified in our Community Assessment, and to recruit and enroll eligible children and their families into the Head Start, Early Head Start and Early Education and Support Programs.

Goal #1: To recruit eligible pregnant women, infants, toddlers, and children.

Goal #2: To recruit children with disabilities.

Goal #3: To recruit special populations as per our community assessment and selection criteria: CPS/At-Risk, Domestic Violence, Limited English, Need for Full Day Care, Homeless, TANF/CalWORKS Recipient, Children with Health Impairments, Teen Parents, Grandparent Caregivers, and children of currently or formerly incarcerated parents.

ACTIVITIES	PERSON (S) RESPONSIBLE	TIMELINE	LOCATION	INFORMATION TO INCLUDE	DISTRIBUTION
Mobilize Parents – Word of Mouth, is our best strategy. Make sure a supply of flyers is available for parents to take and give out.	Comprehensive Services, Site Supervisors, Parent/ Family, Community Engagement Officer, and ERSEA Manager	March 2018	Policy Council, Parent Meetings, Family Newsletter, Tables in entryways.	Reproducible Flyers and Pre-App Screening Forms. Contest – parent with most screening forms wins prize.	All CSB and Delegate and Partner sites.
Pamphlets/flyers distributed:  a) General info on	Teachers, Site Supervisors, Comprehensive Services Staff, Home Educators	Ongoing	Laundromats WIC offices Grocery Stores Classrooms Elementary Schools Clinics Community-Based Organizations County Agencies Local churches Education Offices Libraries Hospitals Community Events/Flea Markets Check Cashing Agencies High Schools One-Stop Locations Housing site offices (including- 9 housing sites in San Ramon) Homeless Programs Community Centers (Richmond, San Pablo, Oakley, Willow Pass) Parks & Rec centers (Ambrose) LiHEAP office Stage 2 & Alternative Payment Plans Family Entertainment Centers (Roller Rinks) Community Colleges First Five	Pictures Short paragraph describing program options Who is eligible Explanation of services available List Health, Nutrition, Education, Family Services, Family Wellness, Parent Engagement, Disabilities Services Home base Contact numbers and/or persons	HEAP mailings Food Stamp Offices Parent Meetings Doctors' Offices EHSD Child Care Offices Volunteer Bureaus One-Stop Centers Parents Farmers Markets (Richmond Main Street, San Pablo, Concord) *See "Location" section for additional distribution information

## 2019-2020 Head Start/Early Head Start/Early Education and Support Programs Recruitment and Enrollment Plan Contra Costa County Employment and Human Services Department - Community Services Bureau

ACTIVITIES	PERSON (S) RESPONSIBLE	TIMELINE	LOCATION	INFORMATION TO INCLUDE	DISTRIBUTION
Family Newsletter	Comprehensive Services, Site Supervisors	Quarterly	Distribute to all parents / partners	Who is eligible? Who to Contact? Program Activities Events, Educational opportunities	Early Intervention Programs Community Partners Elementary Schools in the District
Contact Agencies Serving Children	ERSEA Manager, Comprehensive Services Managers	Spring and Fall and as needed	WIC offices SELPAs Child Care Centers School Districts Private Providers Community-Based Organizations Community Recreation Sites PTAs Human Service Department Partner Sites Family Child Care Networks Resource and Referral Agencies Stage 2 & Alternative Payment Plans First Five Offices & Centers Homeless Shelter OB/GYN Offices LiHEAP office Agencies serving children with special needs	Initial letter containing description of Head Start and Agency services and program options Personal visit to discuss coordination services, share program and curriculum information, plan referrals.	Community
Coordinate Transition Activities with Elementary Schools	MH/Disabilities Manager; Site Supervisors Education Managers	Spring/ Summer and throughout the year as needed	Childcare Centers Elementary Schools Other agencies for intake for special needs children High School/IT	Any pertinent information on child, - authorized by parent	Elementary School staff meetings & parent meetings; Site based staff meetings/ parent meetings; Policy Council Meetings
Speak at local organizations	Directors, Assistant Directors, Comprehensive Services Mgrs., Male Involvement Coordinator	Ongoing	Union Meetings Faith Based Organizations SHARE County Malls Fairs Clubs Community Events Other Government Agencies Non-Profit Agencies Businesses, Corporations and Foundations	Make Head Start staff or Policy Council rep. available Describe advantageous services Distribute pamphlets List of centers with contact information Set up information table with posters and pictures Application packages	Civic Organizations PTA meetings Church groups Community events

2019-2020 Head Start/Early Head Start/Early Education and Support Programs Recruitment and Enrollment Plan, Approved by Policy Council on xx/xx/2019 and approved by Page 2 Board of Supervisors on xx/xx/2019.

### 2019-2020 Head Start/Early Head Start/Early Education and Support Programs Recruitment and Enrollment Plan Contra Costa County Employment and Human Services Department - Community Services Bureau

ACTIVITIES	PERSON (S) RESPONSIBLE	TIMELINE	LOCATION	INFORMATION TO INCLUDE	DISTRIBUTION
"Staff Walks around the Community"	Site Supervisors, Comprehensive Services Staff	May – August and as needed	Neighborhoods Other Agencies	Brief description of services Magnets or other marketing aids with contact info Flyers	Community
Any opportunity for free ads in local media, including social media	Assistant Directors, Analysts, Social Media Team	Spring-Fall	Local newspaper agencies, Penny Saver, Grapevine, Radio, Public Access TV, agency presence on Facebook and Twitter, etc.	Short information on program, in English and Spanish Contact information (Recruitment hotline)	Newspapers and on line.
Community Events	ALL STAFF	Ongoing	Contra Costa County	Information on employment for teachers Informational Flyers Magnets, etc. with brief information	Community
Maintain supply of free Head Start pamphlets (order from ACF)	Site Supervisors, Managers for HB and Partners Comp. Services Asst. Managers	Ongoing	All CSB Centers All Partner/Delegate centers One Stop Career Centers Human Services Department SS of WIC SparkPoint Family Justice Center LiHEAP office	Description of Head Start program and sample activities, with contact information.	Community
Implement streamlined referral processes per MOUs	ERSEA Manager	Ongoing	CFS BBK RCEB Health Services CalWorks	Protocol and Procures Forms Tracking of special referrals	Organizations noted in "Location" section.
Recruitment through partnerships	ERSEA Manager, Comprehensive Services Managers, Partner Unit	Ongoing	CSB's Head Start and State child development partner agencies	Information of CSB's HS services including different program models to meet client needs. Site location and contact list. Transfer coordination.	Childcare and development partnerships



## CONTRA COSTA COUNTY CSB Admissions Priorities / Selection Criteria 2019-2020 Program Year



Head Start Performance Standard 1302.14 (a)(1) mandates that the program set criteria, based on our Community Assessment, that define the types of children and families who will be given priority for recruitment and selection. Kindergarten is available in all communities that we serve. Due to the community need for full-day, full-year services, and the mandate that the Head Start & Early Head Start Program collaborate for full-day services, CSB has adopted the following selection criteria presented in order of priority, which also meets the regulations of our partner, the State Department of Education, with one exception as noted below\*:

criteria presented in order of priority, which also meets the regulations of our partners			
INFANTS & TODDLERS	PRE-SCHOOL		
(Aged 0-3, including pregnant women)	(Aged 3-5)		
1. Transfers	1. Transfers		
2. CPS, Foster Child ♦ & Child At Risk	2. CPS, Foster Child ♦, & Child At Risk		
3. Eligible infant/toddler with disabilities (IEP or IFSP)	3. Eligible 4 yr old with disabilities (IEP or IFSP)		
Sibling of a child already enrolled in the program	4. Sibling of a child already enrolled in the program		
<ol><li>Current TANF Recipient → or within 24 months</li></ol>	5. Eligible 4 yr old with special circumstances		
<ol><li>Eligible infant/toddler who is homeless ◆</li></ol>	<ul> <li>Families experiencing domestic violence</li> </ul>		
7. Lowest income infant/toddler	Limited English		
	<ul> <li>Families Needing Full Day services</li> </ul>		
*Exception	<ul> <li>Currently Homeless          or Homeless within the last 18 months</li> </ul>		
	<ul> <li>Current TANF → recipient or within the last 24 months</li> </ul>		
Contra Costa College:	<ul><li>Health Impairments</li></ul>		
	<ul> <li>Teen Parents</li> </ul>		
On October 3, 2008, the California Department of Education granted	<ul> <li>Grandparent caregivers</li> </ul>		
CSB an enrollment waiver to give first priority to children of college	<ul> <li>Children with current or former incarcerated parent(s)</li> </ul>		
students at our Contra Costa College Children's Center.	6. Lowest income 4 yr old		
	7. Eligible 3 yr olds disabilities (IEP or IFSP)		
	8. Eligible 3 yr old with special circumstances		
	<ul> <li>Families experiencing domestic violence</li> </ul>		
	<ul><li>Limited English</li></ul>		
	<ul> <li>Families Needing Full Day services</li> </ul>		
	<ul> <li>Currently Homeless</li></ul>		
	<ul> <li>Current TANF → recipient or within the last 24 months</li> </ul>		
	<ul><li>Health Impairments</li></ul>		
	<ul><li>Teen Parents</li></ul>		
	<ul><li>Grandparent caregivers</li></ul>		
	<ul> <li>Children with current or former incarcerated parent(s)</li> </ul>		
	9. Lowest income 3 yr old		

<sup>♦</sup> Denotes categorical eligibility as per Head Start Performance Standard 1302.14 (b), at least 10 percent of the enrollment will be made available to children who meet the definition for children with disabilities. Children enrolled in the EHS-CCP and EHS-CCP2 program must be receiving child care subsidies at time of enrollment, as required for the Early Head Start-Child Care Partnership (EHS-CCP) and Early Head Start-Child Care Partnership 2 (EHS-CCP2) grant. CSB 603 − 2019-2020 Admissions Priorities / Selection Criteria, approved by Policy Council on XX/XX/XXXX and approved by Board of Supervisors on XX/XX/XXXX